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# SSLTC

## Courts 1-5 Refurbishment

EGM

Wednesday 23<sup>rd</sup> February 2022

Web version:

For full version with £ see copies in clubhouse.



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# Background

- Current carpet laid in 2001 by Euroclay with a life expectancy of 13 years and depreciated over 8 years.
- Thirteen years of sinking fund build up once fully depreciated.
- Deep cleaning completed 4 times during lifespan at a total cost of c. £23,890
- Currently at end of life (splits repaired but increasingly slippery).
- Refurbishment member survey in Sept '21 voted 92% for similar Astro turf and 64% preferring green (47% two tone green).
- Narrowed 3 suppliers to 1 preferred.
- Provisionally booked for 18<sup>th</sup> April for two weeks.



# Options

Contractor	Type	Warranty <sup>3</sup>	Examples	Terms	Cost <sup>1</sup>
Chiltern	Tiger Turf		MKTC Roade		
Fosse	Advantage Pro Tiger Turf 12.5mm		Kenilworth		
Fosse	Proturf Ultra 12.5mm		Kenilworth		
Euroclay <sup>2</sup>	Advantage plus Tiger Turf 12.5mm		Ledbury TC		
Euroclay <sup>2</sup>	Advantage plus Tiger Turf 15mm		Solihull		

## Notes:

1. Costs include VAT, courts fitted, disposal of old, 5 new nets and posts?. No subsurface improvements assumed to be required other than power wash clean.
2. Euroclay withdrew.
3. Life expectancy of courts 20 years with correct maintenance.



# Recommendation & Affordability

- Fosse Contracts Ltd using Fosse's own Proturf Ultra at £xx,xxx (incl VAT)
- No grants or loans forthcoming from LTA (don't do refurbishments)
- Seeking other options where possible but unlikely to be material.
- Site visits to MKTC, Roade and Kennilworth. No preference between Tigerturf and Fosse own brand, Proturf Ultra.
- April installation. Do not wait for September due to state of current courts.
- Current sinking fund covers costs (£x headroom today)
- Total cash held by club £xx
- Depreciation of £12k p.a. on new courts will eat into surpluses for next 8 years.
- Thereafter can build up sinking fund at an accelerated rate.
- Forecast headroom £x (Mar '24)



# Installation

	Mon 18th		Tues 19th		Weds 20th		Thurs 21st		Fri 22nd		Sat 23rd		Sun 24th		Mon 25th		Tues 25th		Wed 26th		Thurs 27th	Fri 28th		Sat 29th	
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Members	Coaching	Split club /members	Club Time
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- Two weeks needed. Monday 18<sup>th</sup> to Friday 28<sup>th</sup> April.
- Four courts available only during installation.
- Requires significant compromise on court usage.
- Dome free to book.
- Club time is Club morning, Adult or junior club night, Ladies team practice. Where split, not taking up all courts
- For more detail, see the booking calendar on our booking system.

